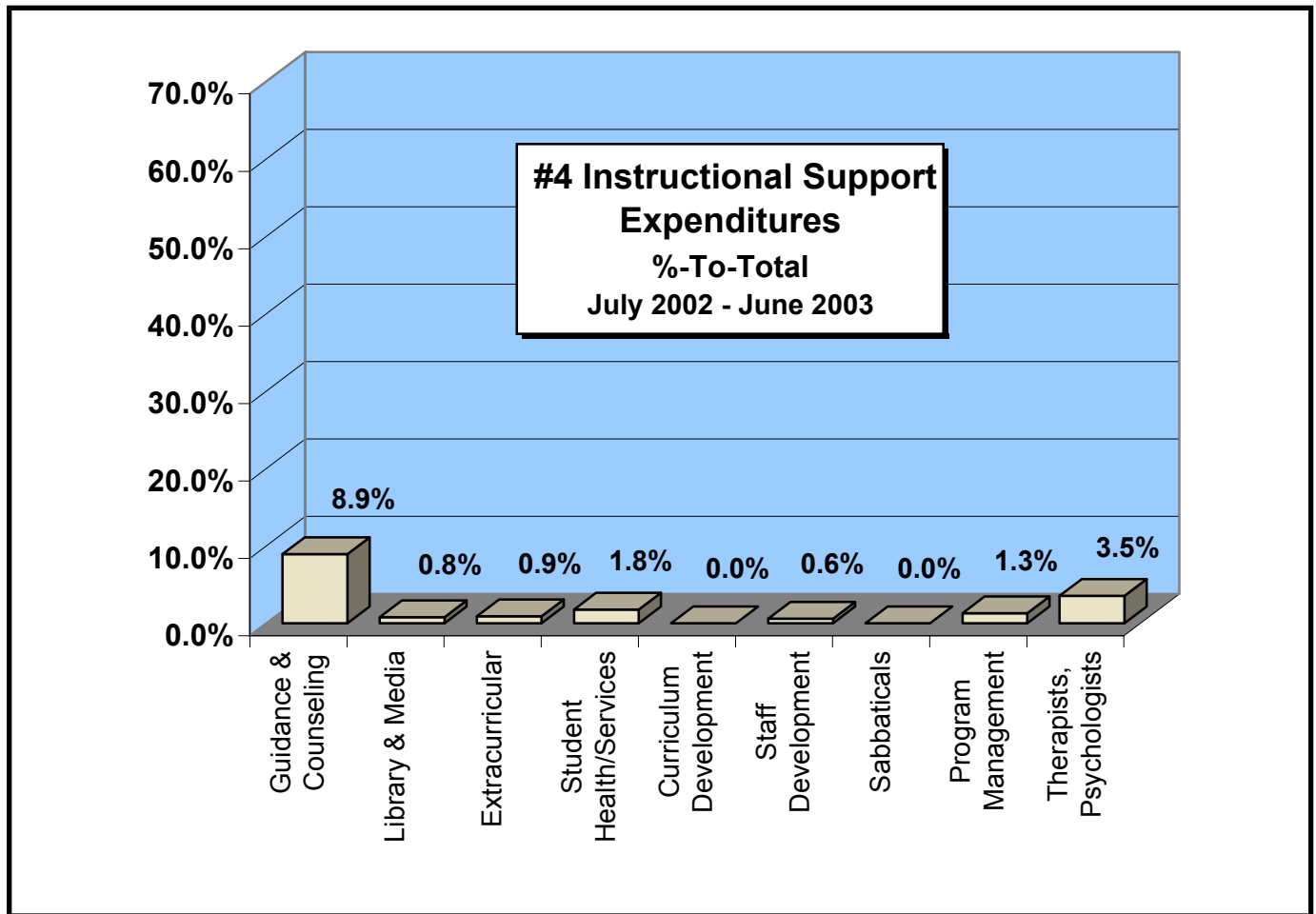


# Davies Career & Technical High School



District Enrollment (ADM): 737	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$992,584	\$1,347	8.9%
Library & Media	\$85,734	\$116	0.8%
Extracurricular	\$97,442	\$132	0.9%
Student Health & Services	\$197,144	\$267	1.8%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$63,850	\$87	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$141,288	\$192	1.3%
Therapists, Psychologists, et al	\$392,628	\$533	3.5%
<b>Instructional Support Expenditures</b>	<b>\$1,970,669</b>	<b>\$2,674</b>	<b>17.7%</b>
<b>Total District</b>	<b>\$11,105,925</b>	<b>\$15,069</b>	<b>100.0%</b>